12/23/77

Introduced by R. R. "Bob" Greive
Proposed No. 77-1126

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ORDINANCE NO. 3546

AN ORDINANCE relating to the 1978 budget, appropriating \$52,519 of unappropriated Countercyclical fund balance, and amending Ordinance No. 3492, Sections 49, 50 and 57.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 3492, Section 49, is hereby amended to read:

From the Public Service Employment Fund there is hereby appropriated: \$13,685,758

### PROVIDED THAT:

1) The following positions are added:

# Superior Court:

2 Clerk Typists 1 Office Assistant III 1 Conference Room Coordinator

#### Planning:

1 Implementer - Northshore Plan 1-1/2 Budget Analyst - Cost of Growth Plan

2) The following positions are deleted:

### Budget Division:

1 Budget Analyst I 1-1/2 Budget Analyst I

# <u>Human Services:</u>

l Social Services Coordinator (Mental Health Section) ((2-Office Assistant-(Mental-Health-&-Monitoring & Evaluation-Sections-)))

# The Council intends that:

- o The Division of Personnel make every effort to place individuals occupying deleted positions in other authorized vacant CETA positions.
- The Department of Planning and Community Development involve the private sector in the conduct of the Cost-of-Growth study to the extent necessary to insure agreement on the facts upon which the study is based.

1	<u> </u>	SECTION 2. Ordinance No. 3492, Section 50, is hereby
2	amende	ed to read:
3	E	From the Countercyclical Fund there is hereby appropriated:
4		<del>((\$1,901,348))</del> <u>\$1,953,867</u>
5	PROVII	DED THAT:
6	]	) The following are added:
7.		Budget Division
8		l Law & Justice Planner l Graphic Artist
10		Agriculture
11	,	Mill Creek Clean Up
12		Council Administrator
13		2 Community Assistants
14		Planning & Community Development Administration
15		Implementation plan for regional facilities
16		Planning Division
17		1 Budget Analyst II 1/2 Budget Analyst I 1 Financial Analyst
18		Department of Rehabilitative Services
19		1 Confidential Secretary
20	2	
21	_	Budget Division
22		1 Budget Analyst II
23 24		1/2 Budget Analyst I 1 Financial Analyst
25	·	Roads Operating
26	٧	l Data Processing Coordinator
27	3	)
28	4	) Funds appropriated for development of an implementation
29		plan for regional facilities shall not be expended until approved by motion of the Council.
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2	o Positions funded through Countercyclical moneys in agencies which serve the developmentally disabled
3	not be continued with County revenues when Counter- cyclical money is no longer available. The Council
4	requests the Executive to convey this message to the agencies concerned and any other which might
5	seek such funding during the year.
6	o The Department of Planning and Community Development involve the private sector in the conduct of the
7	Cost-of-Growth study to the extent necessary to
8	insure agreement on the facts upon which the study is based.
9	SECTION 3. Ordinance No. 3492, Section 57, is hereby
10	amended to read:
11	From the Federal Shared Revenue Fund - There is hereby
12	appropriated: \$8,777,424
13	For the following named programs:
14	From the Federal Shared Revenue Entitlement 8:
15	Current Expense Fund -
16	Public Safety \$ 431,122
17	From the Federal Shared Revenue Entitlement 9:
18	Current Expense Fund - Public Safety \$7,851,459
19 20	Federal Shared Revenue Fund - Human Services \$ 494,843
21	The Council intends that:
22	o The appropriation for Human Services be allocated to:
23	United Way Information & Referral Center \$ 60,000
24	Area Agency on Aging 8,700
25	Women's Program 50,000
26	Day Care Pilot Project 6,843
27	King County Rape Relief 28,000
28 29	Northshore Multi-Service Center $(\{(3-mos:)\})$ $(4 months)$ $(\{(2,500)\})$
30	3,333
_	
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The Council intends that:

1	S. King County Multi-Service Center
2	(((3-mos-))) $(4 months)$ $(((52,500))$ $((52,500))$
3	Shoroline Senior Contac
4	(((3  mos.))) $(4  months)$ $((5, 325))$ $7,100$
5	Social Programs Contingency ((330,975))
6	327,534
7	INTRODUCED AND READ for the first time this
8	
9	day of <u>Recember</u> , 19 <u>77</u> .
10	PASSED this <u>3rd</u> day of <u>January</u> , 19 <u>78</u> .
11	KING COUNTY COUNCIL
	KING COUNTY, WASHINGTON
12	$\sqrt{100}$
13	1 Nille Town
14	Chairman
15	ATTEST: \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
16	
17	Deputy Clerk of the Council
18	ADDOUTD
19	APPROVED thisday of, 19
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21	King County Executive
22	DEEMED ENACTED WITHOUT
23	COUNTY EXECUTIVE'S SIGNATURE.
24	DATED: January 13, 1978
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